

BRATISLAVA REGIONAL CENTER FOR EUROPE AND CIS
Evaluation Plan for the Regional Programme (2006-10)
 May 2007

BRC Evaluation Focal Point:
Olga Zlatanska
[*\(olga.zlatnanska@undp.org\)*](mailto:olga.zlatnanska@undp.org)

Table 1: Evaluation Plan for Gender

Evaluation Title	Partners (joint evaluation)	MYFF Goal	RPD Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation and Sources of Funding	Mandatory Evaluation ? (Y/N)	Evaluation Status*	Reports uploaded in ERC? (Y/N)
Outcome Evaluations									
<u>Assessment:</u> Incorporation of Gender Mainstreaming and Analysis into Programming in RBEC (country level/regional level)		Achieving the MDGs and Human Poverty	EUR_OUTCOME 34: Enhanced capacity and skills to apply gender analysis and mainstreaming for more effective policymaking and planning	Q2 – 2010	UNDP COs PSPD Staff RBEC BDP Donors	TRAC USD 25,000	Y	Pending	N

* Evaluation Status: Pending, Initiated, or Done

Table 2: Evaluation Plan for HIV/AIDS

Evaluation Title	Partners (joint evaluation)	MYFF Goal	RPD Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation and Sources of Funding	Mandatory Evaluation ? (Y/N)	Evaluation Status*	Reports uploaded in ERC? (Y/N)
Outcome Evaluations									
Evaluation/ Assessment of the Regional HIV/AIDS programme – 2006-2009	UNDP COs	Responding to HIV/AIDS	EUR_OUT COME 36: Enhanced effectiveness of national responses to HIV/AIDS, including progress towards achievement of MDG 6	Q4 – 2009	BRC team, BDP and RBEC NY, selected Country offices, selected (key beneficiaries) government and project partners	TRAC - funds are available within the project budget	Y	Pending	N

* Evaluation Status: Pending, Initiated, or Done

Table 3: Evaluation Plan for Energy & Environment Practice

Evaluation Title	Partners/ Joint evaluation	MYFF Goal	CPD or CPAP Outcome Outcome we have in Atlas	Evaluati on Completi on Date	Key evaluation stakeholder s	Resources for Evaluation and Sources of Funding	Mandato ry Evaluati on? (Y/N)	Evaluati on Status *	Report s upload ed in ERC? (Y/N)
Outcome Evaluations									
Assessment of CDM implementation in Europe and the CIS	CDM specialists from HQ/BDP; COs	Energy and Environment for Sustainable Development	EUR_OUTCOME150: Increased access to investment financing for sustainable energy and climate change adaptation, including through the Clean Development Mechanism (CDM).	Q4 - 2008	COs	TRAC funds	Y	Pending	N

Evaluation Title	Partners/ Joint evaluation	MYFF Goal	CPD or CPAP Outcome Outcome we have in Atlas	Evaluati on Completi on Date	Key evaluation stakeholder s	Resources for Evaluation and Sources of Funding	Mandato ry Evaluati on? (Y/N)	Evalua tion Status *	Report s upload ed in ERC? (Y/N)
Project Evaluations - Optional									
Mid-term evaluation for Natural Disasters Project in Central Asia	COs	Energy and Environme nt for Sustainabl e Developm ent	EUR_OUTCOME 148: Improved national systems for integrating environment into countries' development frameworks and for addressing the environment and security risks.	Q2 2007	COs, National Focal Points	USD 30,000 (Project budget)	N	Pending	N

* Evaluation Status: Pending, Initiated, or Done

Table 4:Evaluation Plan for Democratic Governance Practice

Evaluation Title	Partners (joint evaluation)	MYFF Goal	RPD Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation and Sources of Funding	Mandatory Evaluation ? (Y/N)	Evaluation Status*	Reports uploaded in ERC? (Y/N)
Outcome Evaluation									
An assessment of UNDP's contribution towards national, regional, and local public institutions' planning and resource management capacities to address the needs of the poor in Europe and CIS	selected UNDP COs, government of Greece, international human rights institutions	Fostering Democratic Governance	EUR_OUTCOME1 47: Public administration integrity and capacity for evidence-based policy development and public service delivery improved EUR_OUTCOME1 46: Improved protection and promotion of human rights respectively EUR_OUTCOME1 6: Enhanced capacities of local governments for effective local development in more than 15 countries	Q1-2010	Key beneficiary government institutions; UNDP COs in the region, Ombudsman Institutions, international human rights institutions	TRAC	Y	Pending	N

* Evaluation Status: Pending, Initiated, or Done

Table 5: Evaluation Plan for Poverty Practice

Evaluation Title	Partners (joint evaluation)	MYFF Goal	RPD Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation (USD) and Funding Sources	Mandatory Evaluation ? (Y/N)	Evaluation Status*	Reports uploaded in ERC? (Y/N)
Outcome Evaluations									
Assessment of statistical, research, and analytical capacities of COs, Policy Makers, and CSOs in respect to poverty reduction and achieving the MDGs in Europe and CIS Region		Achieving the MDGs and reducing human poverty	<p>EUR_OUTC OME1: COs, policy makers and CSOs have improved statistical and analytical capacities in respect of MDG and HD monitoring</p> <p>EUR_OUTC OME27: Increased adoption of pro-poor trade reforms introduced in the region by governments , CSOs, donors and implementing agencies</p> <p>EUR_OUTC OME145: Increased</p>	Q3 – 2009	RBEC NY, selected Country Offices, CSOs (including EPIN members), key government counterparts, private sector partners, donors	20-30,000 USD (TRAC)	Y	Pending	N

			civic engagement in human development initiatives (including pro-poor policy dialogue and advocacy) in the region						
Project Evaluations									
Growing Sustainable Business for Poverty Reduction* in Bosnia and Herzegovina, Macedonia, Moldova, Serbia and Turkey		Achieving the MDGs and reducing human poverty	EUR_OUTC OME144: Significantly increased private sector participation in development projects in the region	Q4 – 2007	RBEC NY, selected Country Offices, Austrian Government (as donor)	20,000 USD	Y	Pending	N
Fostering Multi-stakeholder Partnerships to achieve MDGs in the Western CIS and Caucasus in the framework of UN Global Compact", Belarus, Ukraine, Russia, Armenia and Georgia		Achieving the MDGs and reducing human poverty	EUR_OUTC OME144: Significantly increased private sector participation in development projects in the region	Q1-2008	RBEC NY, selected Country Offices, Belgium Government (as donor)	15,000 USD	Y	Pending	N

* Evaluation Status: Pending, Initiated, or Done

Table 6: Evaluation Plan for the Regional Programme**

Evaluation Title	Partners (joint evaluation)	MYFF Goal	RPD Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation and Sources of Funding	Mandatory Evaluation ? (Y/N)	Evaluation Status*	Reports uploaded in ERC? (Y/N)
Midterm Assessment of the RBEC Regional Programme in Europe and CIS		- Achieving the MDGs and Human Poverty - Responding to HIV/ AIDS - Energy and Environment for Sustainable Development		Q3 – 2008	RBEC NY, UNDP COs in ECIS Region, Beneficiary governments, key institutions	USD 50,000 allocated for midterm and end-term evaluation	Y	Pending	N
Assessment of the Contribution of UNDP Regional Programme towards Development in Europe and CIS Region		- Fostering Democratic Governance - Crisis Prevention and Recovery		Q1 – 2010			Y	Pending	N

****NOTE: The two programme areas including Crisis Prevention and Recovery and Emerging Donors Initiative will not undergo separate evaluations rather these will be evaluated as part of the planned midterm and/ or end-term evaluation of the Regional Programme (See Table 6, above).**